MAPLEWOOD CENTER

WEST ALLIS 53227 Phone: (414) 607-4100		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	147	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	150	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	139	Average Daily Census:	137

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	50.4 36.7
Developmental Disabilities	0.0	Under 65	0.7	More Than 4 Years	12.9
Mental Illness (Org./Psy)	22.3	65 - 74	2.9		
Mental Illness (Other)	0.7	75 - 84	28.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	53.2		
Para-, Quadra-, Hemiplegic	0.7	95 & Over	15.1	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	4.3		100.0	(12/31/05)	
Cardiovascular	4.3	65 & Over	99.3		
Cerebrovascular	7.2			RNs	21.6
Diabetes	0.0	Gender	%	LPNs	8.9
Respiratory	4.3			Nursing Assistants,	
Other Medical Conditions	56.1	Male	30.2	Aides, & Orderlies	39.0
		Female	69.8	İ	
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Private Other Pay			2		amily Managed Care Care			i				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	3.3	151	0	0.0	0	1	1.1	218	0	0.0	0	0	0.0	0	2	1.4
Skilled Care	18	100.0	398	28	93.3	129	0	0.0	0	90	98.9	218	0	0.0	0	0	0.0	0	136	97.8
Intermediate				1	3.3	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Ir	ıj O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		30	100.0		0	0.0		91	100.0		0	0.0		0	0.0		139	100.0

MAPLEWOOD CENTER

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					% Needing		Total
			•		-		
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One	Or Two Staff		Residents
Private Home/With Home Health	0.0	Bathing	0.7		84.9	14.4	139
Other Nursing Homes	0.6	Dressing	10.1		75.5	14.4	139
Acute Care Hospitals	91.1	Transferring	28.8		59.0	12.2	139
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.3		46.8	25.9	139
Rehabilitation Hospitals	0.2	Eating	51.1		33.8	15.1	139
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	484	Continence		%	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Exterr	nal Catheter	7.9	Receiving Resp	iratory Care	10.1
Private Home/No Home Health	30.5	Occ/Freq. Incontiner	nt of Bladder	46.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	7.8	Occ/Freq. Incontiner	nt of Bowel	36.7	Receiving Suct	ioning	0.0
Other Nursing Homes	1.9	_			Receiving Osto	my Care	2.2
Acute Care Hospitals	27.6	Mobility			Receiving Tube	Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	30.9
Rehabilitation Hospitals	0.0				5	•	
Other Locations	4.5	Skin Care			Other Resident C	haracteristics	
Deaths	11.3	With Pressure Sores		10.1	Have Advance D	irectives	87.1
Total Number of Discharges		With Rashes		5.0	Medications		
(Including Deaths)	485			5.0	Receiving Psyc	hoactive Drugs	53.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:			
	This	Non	profit	100	-199	Ski	lled	Al	1	
	Facility	Peer Group		Peer	Group	Peer	Group	Faci	ilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	91.3	87.0	1.05	84.6	1.08	86.5	1.06	88.1	1.04	
Current Residents from In-County	90.6	87.6	1.04	87.4	1.04	84.9	1.07	77.6	1.17	
Admissions from In-County, Still Residing	13.0	19.2	0.68	17.0	0.77	17.5	0.74	18.1	0.72	
Admissions/Average Daily Census	353.3	172.6	2.05	221.6	1.59	200.9	1.76	162.3	2.18	
Discharges/Average Daily Census	354.0	175.8	2.01	225.9	1.57	204.0	1.74	165.1	2.14	
Discharges To Private Residence/Average Daily Census	135.8	73.1	1.86	100.1	1.36	86.7	1.57	74.8	1.82	
Residents Receiving Skilled Care	99.3	97.8	1.01	97.0	1.02	96.9	1.02	92.1	1.08	
Residents Aged 65 and Older	99.3	96.5	1.03	90.1	1.10	90.9	1.09	88.4	1.12	
Title 19 (Medicaid) Funded Residents	21.6	48.9	0.44	55.5	0.39	55.0	0.39	65.3	0.33	
Private Pay Funded Residents	65.5	31.3	2.09	21.9	2.99	22.5	2.91	20.2	3.25	
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00	
Mentally Ill Residents	23.0	31.3	0.74	28.6	0.80	31.0	0.74	32.9	0.70	
General Medical Service Residents	56.1	27.9	2.01	30.3	1.85	26.5	2.12	22.8	2.47	
Impaired ADL (Mean)	46.6	51.5	0.91	52.9	0.88	52.3	0.89	49.2	0.95	
Psychological Problems	53.2	62.4	0.85	56.3	0.95	58.3	0.91	58.5	0.91	
Nursing Care Required (Mean)	7.6	7.0	1.09	6.9	1.10	7.3	1.04	7.4	1.02	